



Estimated Implementation Requirements for Next-Generation Catalogs

ILS Operations and Technology Policy Joint Committee
10-16-2008

<i>Catalog</i>	<i>Estimated Implementation Time</i>	<i>Estimated Staff for Implementation</i>	<i>Cost Estimate Supplied by Vendor</i>	
Endeca	18-24 months	1-2 committed exclusively to project	Software Purchase (one-time):	\$125,000
			Training (one-time):	\$8,000
			Implementation (one-time):	\$150,000
			Maintenance (ongoing):	\$21,250/year
			TOTAL ONE-TIME COSTS:	\$283,000
			TOTAL ONGOING COSTS:	\$21,250/year
Aquabrowser	4-6 months	1 committed non-exclusively to project	Software Purchase (one-time):	\$35,000
			Additional Content and Skins	\$48,563
			Implementation and Training (one-time):	\$8,750
			Maintenance (ongoing, including first year):	\$7,000/year
			TOTAL ONE-TIME COSTS:	\$99,313
			TOTAL ONGOING COSTS:	\$7,000/year
MasterKey	12 months	1 committed non-exclusively to project	Requested but not supplied; completely negotiable according to vendor	