Proposed Time Line and General Activities for SELCO/SELS Structure Study

approved by SELCO/SELS Board of Directors, 24 October 2006

		FY 2007										FY 2008											
	Responsibility	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June
Conduct Environmental Scan																							
Conduct initial Board discussions	ABH																						
Conduct workload study	SELCO Staff																						
Analyze workload study data	ABH & AL																						
Conduct financial impacts current structure	ABH & AL																						
Review results of ALA & MN studies	Structures Team & Study Committee																						
Host structures workshop	Structures Team													*Proposed date change-ALA Study expected 7-07*									
Conduct annual budget survey	ABH & BJM																						
Compile & distribute evironmental scan findings report	Structures Team																						
Gather & Share Member Input																							
Create structures blog	PB																						
Create Structures Study Committee	President																						
Hire outside consultant	Board																						
Monitor legislative initiatives	ABH																						
Identify possible models	Structures Team																						
Create structure model document	Structures Team																						
Assemble goal group	ABH																						
Host focus groups & conduct local meetings	ABH																						
Formulate & test online survey	BJM																						
Conduct online survey	BJM																						
Tabulate survey data	BJM																						
Incorporate survey data with focus group findings	ABH & BJM																						
Compile & distribute member input report	Structures Team																						
Implementation																							
Integrate action items into Board calendar	President																						